OSD(AT&L) Template
Should Cost – PM Summary
DAES Review

[Program Name]
Should Cost Implementation

	Will Cost FYDP ($M)	Should Cost FYDP ($M)	Current Fiscal Year ($M)		
			Budget	Projected Savings	Realized Savings
Total Program					

Initiative	Description	Projected Savings ($M)		Realized Savings ($M)	
		FYxx	FYDP	FYxx	FYDP
Initiative 1					
Initiative 2					
Initiative 3					
Initiative 4					
Initiative 5					

Instructions:
- **Will Cost (FYDP): Program's total acquisition cost estimate (per APB) for the PB year through the FYDP.**
- **Should Cost (FYDP): Program's total acquisition cost estimate for the PB year through the FYDP, less projected should cost savings.**
- **Current FY Budget: Program's budget authority for the current year.**
- **Include all government and contracted costs (to include services acquired)**